



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 1.2

ADJUSTMENTS TO TRANSFERS AND GRANTS MADE BY THE CITY (JANUARY 2024)

ANNEXURE 1.2: ADJUSTMENTS TO TRANSFERS AND GRANTS MADE BY THE CITY

Description	Budget Year 2023/24									Budget Year +1 2024/25	Budget Year +2 2025/26
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Cash transfers to other municipalities											
Not Applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
Cash transfers to Entities/Other External Mechanisms											
Cape town Stadium Entity	33 196	33 196	-	-	-	-	-	-	33 196	33 196	33 196
TOTAL ALLOCATIONS TO ENTITIES/EMS*	33 196	33 196	-	-	-	-	-	-	33 196	33 196	33 196
Cash transfers to other Organs of State											
Peoples Housing Process	31 329	49 301	-	-	-	-	(97)	(97)	49 204	67 962	74 330
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	31 329	49 301	-	-	-	-	(97)	(97)	49 204	67 962	74 330
Cash transfers to other Organisations											
Bridgetown Theatre Company - Free Athlone "Nantes Summer Festival"	49	49	-	-	-	-	-	-	49	-	-
Accelerate Sport - The Cape Town Surf Pro	200	200	-	-	-	-	(200)	(200)	-	-	-
Aesm Running (Pty) Ltd - SANLAM Cape Town Marathon	3 000	3 000	-	-	-	-	(1 000)	(1 000)	2 000	-	-
Africa Cricket Development (Pty) Ltd- SA20 Cricket League Playoffs & Finals	-	-	-	-	-	-	2 000	2 000	2 000	-	-
Agency 7 - African Continental Tour of Darts	-	-	-	-	-	-	50	50	50	-	-
AL Furqaan foundation	-	-	-	-	-	-	6	6	6	-	-
Artscape	1 700	1 700	-	-	-	-	-	-	1 700	-	-
ATK E Sport (Pty) Ltd - Girl Gamer Finals	-	-	-	-	-	-	500	500	500	-	-
Atlantic funeral services	-	-	-	-	-	-	7	7	7	-	-
AVBOB	-	-	-	-	-	-	7	7	7	-	-
Awesome Africa Concert Ventures - WOMAD	500	500	-	-	-	-	-	-	500	-	-
Baxter Theatre	2 300	2 300	-	-	-	-	-	-	2 300	-	-
Baz Art NPC - International Public Art Festival	200	200	-	-	-	-	200	200	400	-	-
Be-tel school	-	-	-	-	-	-	15	15	15	-	-
Bluecape	2 000	1 100	-	-	-	-	-	-	1 100	-	-
Cape Clothing and Textile Cluster (CCTC)	1 350	1 000	-	-	-	-	-	-	1 000	-	-
Cape District Minstrel Board - Cape District Minstrel Board - Competitions	220	220	-	-	-	-	-	-	220	-	-
Cape Epic (Pty) Ltd - FNB Wines 2 Whales	400	330	-	-	-	-	-	-	330	-	-
Cape Epic Pty (Ltd) - ABSA Cape Epic	2 255	2 255	-	-	-	-	70	70	2 325	-	-
Cape Malay Choir Board - Annual Cultural Choral Competitions	350	350	-	-	-	-	-	-	350	-	-
Cape Malay Choir Board - Cape Malay Choir Board - Road March	1 155	1 155	-	-	-	-	-	-	1 155	1 213	-
Cape Mental Health - Cape Town International Kite Festival	50	80	-	-	-	-	-	-	80	-	-
Cape Of Good Hope SPCA	850	850	-	-	-	-	-	-	850	850	850
Cape Peninsula firefighters Rescue and Medical association	-	-	-	-	-	-	75	75	75	-	-
Cape Town Arts Festival/Cape Town Arts Festival	-	-	-	-	-	-	150	150	150	-	-
Cape Town Carnival Trust - Cape Town Carnival	2 500	2 500	-	-	-	-	767	767	3 267	-	-
Cape Town City Ballet	3 400	3 400	-	-	-	-	-	-	3 400	-	-
Cape Town Environmental Education Trust	735	735	-	-	-	-	(735)	(735)	0	772	810
Cape Town Fashion Council (CTFC)	200	200	-	-	-	-	-	-	200	-	-
Cape Town Festival of Speed	500	700	-	-	-	-	(700)	(700)	-	-	-
Cape Town Opera	3 400	3 400	-	-	-	-	-	-	3 400	-	-
Cape Town Philharmonic Orchestra	5 100	5 100	-	-	-	-	-	-	5 100	-	-
Cape Town Philharmonic Orchestra - Opera! The World Opera Competition	-	-	-	-	-	-	2 000	2 000	2 000	-	-
Cape Town Tourism - Destination Marketing And Visitors	55 520	55 520	-	-	-	-	-	-	55 520	55 520	-
Cape Umoya United Sports Club (Pty) Ltd - Cape Town International Beach Volley Ball Open	500	500	-	-	-	-	(500)	(500)	-	-	-
CapeBPO	15 000	15 000	-	-	-	-	5 034	5 034	20 034	-	-
Circle of Life Trading (Sole Proprietor) - Wynberg Family Festival	300	300	-	-	-	-	150	150	450	-	-
Circle of Life Trading (Sole Proprietor) - Kynnet & Kie DSTV Mitchells Plain Festival	735	735	-	-	-	-	(226)	(226)	509	772	-
Circle Way Trading 93 (Pty) Ltd - Cape Town Tens	250	250	-	-	-	-	100	100	350	-	-
Commerce Edge	-	-	-	-	-	-	1 000	1 000	1 000	-	-
Conquerors Reggae Band - Simply Reggae	-	-	-	-	-	-	10	10	10	-	-
Cotton Festival (Pty) Ltd - Cotton Festival	-	-	-	-	-	-	100	100	100	-	-
Cycle Tour Trust - Cape Town Cycle Tour	3 300	3 300	-	-	-	-	-	-	3 300	-	-
Desmond and Leah Tutu Legacy Foundation - Desmond Tutu Peace Lecture	200	200	-	-	-	-	(200)	(200)	-	-	-
Development Action Group	-	-	-	-	-	-	700	700	700	-	-
E- movement (Pty) Ltd - ABB FIA Formula E	2 000	2 000	-	-	-	-	(2 000)	(2 000)	-	-	-
Economic Development Partnership	3 000	3 000	-	-	-	-	(3 000)	(3 000)	-	3 000	-
El Shaddai Christen School - Gryphon 99er Cycle Race	100	100	-	-	-	-	-	-	100	-	-
Electric Ink Media - Cape Town Triathlon	100	100	-	-	-	-	(100)	(100)	-	-	-
Electronic Media Network (Pty) Ltd - Silwerskerm Film Festival	2 000	2 000	-	-	-	-	-	-	2 000	-	-
Encounters Training & Development Institute - Encounters Film Festival	200	200	-	-	-	-	(200)	(200)	-	-	-
Events Labs (Pty) Ltd - We Are Africa	522	522	-	-	-	-	-	-	522	545	-
Events Social Marketing & Production (Pty) LTD - Cape Town International Jazz Festival	-	-	-	-	-	-	337	337	3 170	-	-
Federation of dance sport/South Africa Western Cape	-	-	-	-	-	-	19	19	19	-	-
Federation of dance, drill, cheerleading and majorettes/sport	-	-	-	-	-	-	5	5	5	-	-
Fidel Issel consulting (Fish O Licious)	-	-	-	-	-	-	9	9	9	-	-
Fiera Milano Exhibitions Africa Pty Ltd - Investec Cape Town Art Fair	-	-	-	-	-	-	150	150	150	-	-
Fisantekraal Animal Welfare	100	100	-	-	-	-	-	-	100	-	-

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Description	Budget Year 2023/24									Budget Year +1 2024/25	Budget Year +2 2025/26
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Fisantekraal Centre for Development	100	100	-	-	-	-	-	-	100	-	-
Football Club Kaapstad - Kaapstad Cup	200	200	-	-	-	-	(200)	(200)	-	-	-
Global Centre of Excellence-Africa Air Expo	-	-	-	-	-	-	100	100	100	-	-
GreenCape	12 010	12 010	-	-	-	-	(2 688)	(2 688)	9 322	284	298
HAMILTON SEA POINT RUGBY FOOTBALLCLUB	-	-	-	-	-	-	20	20	20	-	-
Hewat Athletics Club - Cape Town Festival of Running	100	100	-	-	-	-	(100)	(100)	-	-	-
Hlubi funeral services	-	-	-	-	-	-	6	6	6	-	-
Horizon Education Trust	-	-	-	-	-	-	12	12	12	-	-
Hout Bay stationers	-	-	-	-	-	-	3	3	3	-	-
Hyve Events SA Ltd - Investing in African Minig Indaba	350	350	-	-	-	-	-	-	350	-	-
Institute of Creative Arts - Infecting the City	-	-	-	-	-	-	250	250	250	-	-
Itheke Sports Management - Slave Walk Challenge	150	150	-	-	-	-	(150)	(150)	-	-	-
JC Funeral services	-	-	-	-	-	-	6	6	6	-	-
JCQ Productions - Jazzathon	350	350	-	-	-	-	-	-	350	-	-
K2015127351 t/a Cape Town Sixs Festival - Cape Town Sixs Cricket and Cultural Festival	100	100	-	-	-	-	(100)	(100)	-	-	-
K2018485581 Pty Ltd t/a Africa Games Week - Africa Games Week	100	100	-	-	-	-	(50)	(50)	50	-	-
Kaapse Klopse Karneval Association - 2de Nuwe Jaar Minstrels Street Parade	4 200	4 200	-	-	-	-	-	-	4 200	4 410	-
Kaapse Klopse Karneval Association - Annual Minstrel Competition	550	550	-	-	-	-	-	-	550	-	-
Keep the Dream - Keep The Dream Competitions	200	200	-	-	-	-	100	100	300	-	-
Keep the Dream 11 - Cape Town Big Walk	50	50	-	-	-	-	(50)	(50)	-	-	-
Kenilworth Racing (Pty) Ltd - Cape Summer Festival	500	500	-	-	-	-	200	200	700	-	-
KEYJ Foundation NPC-Music Over Minds	-	-	-	-	-	-	64	64	64	-	-
Khulisa Solutions	-	-	-	-	-	-	18 263	18 263	18 263	-	-
Kimura Shukokai International South Africa South - KSI World Karate Championships	-	-	-	-	-	-	200	200	200	-	-
Liefde By Die Dam (Pty) Ltd - Liefde By Die Dam	-	-	-	-	-	-	30	30	30	-	-
Ligugulwethu funeral services	-	-	-	-	-	-	8	8	8	-	-
Living Hope Trust	-	-	-	-	-	-	410	410	410	-	-
Loukmaan Adams Productions (Pty) Ltd - Unity on the Square	100	100	-	-	-	-	300	300	400	-	-
M.J. Li Kungfu Foundation - African International Youth KungFu	-	-	-	-	-	-	158	158	158	-	-
Maria Undertakers	-	-	-	-	-	-	8	8	8	-	-
Maynardville Theatre NPC - Maynardville Open-Air Festival	-	-	-	-	-	-	150	150	150	-	-
Media 24 (Pty)Ltd - Levelfox Gaming Tournament	100	100	-	-	-	-	(100)	(100)	-	-	-
Milnerton JKA Karate Association	-	-	-	-	-	-	3	3	3	-	-
Mitchells Plain Titans AC - Mitchells Plain Titans Athletic Club	100	100	-	-	-	-	(100)	(100)	-	-	-
Moonsport Production (Pty) Ltd - Red Bull Shay Imoto	-	-	-	-	-	-	350	350	350	-	-
National Sea Rescue Institute	60	60	-	-	-	-	-	-	60	60	60
National Youth Music Foundation Trust - National Youth Music Competition	100	100	-	-	-	-	(100)	(100)	-	-	-
Nature Conservancy - Alien Vegetation Clearing	25 000	25 000	-	-	-	-	-	-	25 000	25 000	-
Nelson Mandela Foundation - Nelson Mandela Lecture	250	250	-	-	-	-	(250)	(250)	-	-	-
Netball South Africa - Netball World Cup 2023	2 500	2 500	-	-	-	-	-	-	2 500	-	-
Never Say Never Public Relations t/a Eddy Cassar Public Relations - Jive Cape Town Funny Festival	-	-	-	-	-	-	132	132	632	-	-
Nobeltha Funeral Services	-	-	-	-	-	-	30	30	30	-	-
Nonqula funeral services	-	-	-	-	-	-	30	30	30	-	-
Ntwana Funeral services	-	-	-	-	-	-	9	9	9	-	-
Office of Consul of Japan in Cape Town - Japan Day	-	-	-	-	-	-	10	10	10	-	-
Open Book Festival (Pty) Ltd - Open Book Festival	263	263	-	-	-	-	-	-	263	-	-
Outreach Africa - Cape Town Pride Festival	350	350	-	-	-	-	(350)	(350)	-	-	-
Philippi OA Regeneration Initiative (PEDI)	36 000	36 000	-	-	-	-	-	-	36 000	36 000	5 500
Psalms funeral services	-	-	-	-	-	-	8	8	8	-	-
Public benefit Organisations - Still to be allocated by Directorates	35 897	40 202	-	-	-	-	2 081	2 081	42 283	95 681	259 195
Quest Sons	-	-	-	-	-	-	7	7	7	-	-
Trading PTY LTD	-	-	-	-	-	-	-	-	-	-	-
Radio 786 - Cape Town Ramadan & Lifestyle Expo	250	250	-	-	-	-	150	150	400	-	-
Red Bull South Africa (Pty) Ltd - Red Bull King of the Air	300	350	-	-	-	-	-	-	350	-	-
Red Bull South Africa (Pty) Ltd - Wings For Life World Run	-	-	-	-	-	-	50	50	50	-	-
Reed Venue Management (Pty) Ltd - African Travel Week	5 263	5 263	-	-	-	-	-	-	5 263	5 540	-
Reed Venue Management (Pty) Ltd - Comic Con Cape Town	1 000	1 000	-	-	-	-	400	400	1 400	-	-
Reed Venue Management (Pty) Ltd - Film, Arts, Media and Entertainment (FAME)	2 500	2 500	-	-	-	-	-	-	2 500	-	-
Remoakantse Holdings (Pty) Ltd/Bebe Winans - It all comes Down to Love	-	-	-	-	-	-	150	150	150	-	-
Respect Music CC - Respect Music CC	-	-	-	-	-	-	250	250	250	-	-
Rotary Club of Wynberg - Last Night of the Proms	60	60	-	-	-	-	-	-	60	-	-
Royal Cape Yacht Club - Lipton Cup Challenge	50	50	-	-	-	-	(50)	(50)	-	-	-
Rygate Football Association - Rygate Clubs Festival	60	60	-	-	-	-	(60)	(60)	-	-	-
SA Innovation Summit (Pty) Ltd - SA Innovation Summit	500	500	-	-	-	-	-	-	500	-	-
SA United Christmas Bands Board - SA United Christmas Bands Board Competitions	200	200	-	-	-	-	150	150	350	-	-
SA United Christmas Bands Board - SA United Christmas Bands Board Road March	250	250	-	-	-	-	50	50	300	-	-
Safa Cape Town - Safa Cape Town Coke Cup Finals	80	80	-	-	-	-	(80)	(80)	-	-	-
Sakhikamva foundation	-	-	-	-	-	-	3	3	3	-	-
Salt River Blackpool FC - SRBFC Cape Town Super 7s	50	50	-	-	-	-	(50)	(50)	-	-	-
SAMCA	-	-	-	-	-	-	5	5	5	-	-
SANCCOB	850	850	-	-	-	-	-	-	850	900	950
SAREBI	1 000	1 000	-	-	-	-	-	-	1 000	-	-

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Description	Budget Year 2023/24									Budget Year +1 2024/25	Budget Year +2 2025/26
	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
Shalom Community Care	-	-	-	-	-	-	50	50	50	-	-
Shoprite checkers	-	-	-	-	-	-	8	8	8	-	-
Showtime Management (Pty) Ltd-Showtime Management (Pty) Ltd	-	-	-	-	-	-	263	263	263	-	-
Simonstown Business Association	-	-	-	-	-	-	15	15	15	-	-
Smart Procurement Supplier Development & Competition	1 000	1 000	-	-	-	-	(1 000)	(1 000)	-	-	-
South African Disabled Golf Association (SADGA) - Canon Cape Town Disabled Open	250	250	-	-	-	-	-	-	250	-	-
South African Furniture Initiative	800	800	-	-	-	-	(800)	(800)	-	-	-
South African indoor Netball Federation	-	-	-	-	-	-	10	10	10	-	-
South African International Ballet Competition NPC - South African International Ballet Competition	300	300	-	-	-	-	-	-	300	-	-
South African National Biodiversity Institute - Kirstenbosch Summer Sunset Concerts	250	250	-	-	-	-	100	100	350	-	-
South African Rugby Union - Cape Flats Sevens	100	100	-	-	-	-	(100)	(100)	-	-	-
South African Rugby Union - HSBC Cape Town Sevens	4 500	1 869	-	-	-	-	2 631	2 631	4 500	-	-
South African Rugby Union - World Rugby Under 20 Championship	-	-	-	-	-	-	500	500	500	-	-
South African Transplantation Society - 30th SA Transplant Society Congress	-	-	-	-	-	-	30	30	30	-	-
Southern Africa PGA Tour - Cape Town Ladies Open	200	200	-	-	-	-	100	100	300	-	-
Southern Africa PGA Tour - Cape Town Open	2 000	2 000	-	-	-	-	-	-	2 000	-	-
Spine Road High School	-	-	-	-	-	-	54	54	54	-	-
Sporting Chance Development Foundation Calypso Cricket	-	-	-	-	-	-	150	150	150	-	-
Squash South Africa - Growthpoint SA Nationals of Squash	200	200	-	-	-	-	-	-	200	-	-
Still Water Sport Management - ABSA Run Your City	683	683	-	-	-	-	(683)	(683)	-	717	-
Stillwater Sports - Total Sports Women's Race	150	150	-	-	-	-	(150)	(150)	-	-	-
Streetopia-Streetopia	-	-	-	-	-	-	100	100	100	-	-
Suidoosterfees NPO - Suidoosterfees	1 000	1 000	-	-	-	-	50	50	1 050	-	-
Summit Events (Pty) Ltd - Ultra - Trail Cape Town	250	250	-	-	-	-	-	-	250	-	-
TAG Rugby association	-	-	-	-	-	-	3	3	3	-	-
The ClippinPoint (Pty) Ltd - Drift City	50	50	-	-	-	-	(50)	(50)	-	-	-
The Craft and Design Institute NPC	5 600	4 750	-	-	-	-	-	-	4 750	-	-
The Exceptional Nurse Campaign-The Exceptional Nurse Campaign	-	-	-	-	-	-	8	8	8	-	-
The Greater Tygerberg Partnership	15 525	15 525	-	-	-	-	-	-	15 525	7 525	-
The Loeire Awards Company NPC - Loeires Creative Week	2 500	3 000	-	-	-	-	-	-	3 000	-	-
The Portuguese Cultural & Welfare Centre of Cape Town-The Portuguese Cultural & Welfare Centre of Cape Town	-	-	-	-	-	-	147	147	147	-	-
The Station on Bree -The Station on Bree	-	-	-	-	-	-	250	250	250	-	-
The Voice of the Cape - The Voice of the Cape Festival	350	350	-	-	-	-	(350)	(350)	-	-	-
Things On Wheels - Things On Wheels	-	-	-	-	-	-	40	40	40	-	-
Topnotch Entertainment - Topnotch Entertainment	-	-	-	-	-	-	50	50	50	-	-
Torpedo Swimrun (Pty) Ltd - Torpedo Swimrun Cape Town	50	50	-	-	-	-	(1)	(1)	49	-	-
Toy Run Charity - Toy Run	50	50	-	-	-	-	-	-	50	-	-
Treble Entertainment (Pty) Ltd - Freedom Paddle	50	50	-	-	-	-	(50)	(50)	-	-	-
Trinitarians AFC - Trinitarians Easter Tournament	80	80	-	-	-	-	(80)	(80)	-	-	-
True Care foundation	-	-	-	-	-	-	10	10	10	-	-
Two Oceans Aquarium Foundation	200	200	-	-	-	-	-	-	200	225	250
Two Oceans Marathon NPC - Two Oceans Marathon	1 100	1 100	-	-	-	-	510	510	1 610	-	-
Tyebile trading (SWANNIS)	-	-	-	-	-	-	92	92	92	-	-
Tygerberg Hospital Children's Trust - World Prematurity Day celebrations	176	176	-	-	-	-	(128)	(128)	48	-	-
Umamnyano funeral services	-	-	-	-	-	-	7	7	7	-	-
Unity Funeral Undertakers	-	-	-	-	-	-	37	37	37	-	-
UVU Africa	5 200	4 500	-	-	-	-	-	-	4 500	-	-
V & A Waterfront (Pty) Ltd - New Year's Eve Event	250	250	-	-	-	-	250	250	500	-	-
Velocity Athletic Club - Velocity Road Race	50	50	-	-	-	-	(50)	(50)	-	-	-
Wavecrest Educare	-	-	-	-	-	-	78	78	78	-	-
Well Entertainment (Pty) Ltd - Miss South Africa	1 000	-	-	-	-	-	-	-	-	-	-
Western Cape Economic Development Partnership (WCEDP)	5 931	5 931	-	-	-	-	(331)	(331)	5 600	-	-
Western Province Athletics - SPAR Grand Prix	150	150	-	-	-	-	-	-	150	-	-
Western Province Athletics - SPAR Grand Prix 2023	50	50	-	-	-	-	(50)	(50)	-	-	-
Western Province Cricket Association - International Cricket	500	500	-	-	-	-	(500)	(500)	-	-	-
Western Province Cricket Association - International Cricket (SA vs India)	-	-	-	-	-	-	1 000	1 000	1 000	-	-
Western Province Marching Association - Western Province Marching	300	300	-	-	-	-	110	110	410	-	-
Western Province Motor Club - Extreme Festival	100	100	-	-	-	-	-	-	100	-	-
Western Province Motor Club (WPMC) - Bragging Rights Festival	50	50	-	-	-	-	(50)	(50)	-	-	-
Western Province Motor Club (WPMC) - Killarney Speed Festival	150	150	-	-	-	-	-	-	150	-	-
Western Province Motor Club (WPMC) - Robot Racing	80	80	-	-	-	-	(80)	(80)	-	-	-
World Sports Promotions CC - Investec South African Women's Open	1 400	1 400	-	-	-	-	300	300	1 700	-	-
WRX SA (Pty) Ltd - FIA World Rallycross	3 000	3 000	-	-	-	-	-	-	3 000	-	-
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	307 290	305 874	-	-	-	-	26 776	26 776	332 649	239 913	267 913

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	Original Budget	Prior Adjusted	Accum. Funds	Multi-year capital	Unfore. Unavoid.	Nat. or Prov. Govt	Other Adjusts.	Total Adjusts.	Adjusted Budget	Adjusted Budget	Adjusted Budget
R thousands											
<u>Cash transfers to Groups of Individuals</u>											
TOTAL CASH TRANSFERS TO OTHER ORGANISATIONS:	-	-	-	-	-	-	-	-	-	-	-
TOTAL CASH TRANSFERS	371 815	388 371	-	-	-	-	26 679	26 679	415 050	340 171	375 439
<u>Non-cash transfers to other municipalities</u>											
Not Applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO MUNICIPALITIES:	-	-	-	-	-	-	-	-	-	-	-
<u>Non-cash transfers to Entities/Other External Mechanisms</u>											
Not Applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO ENTITIES/EMS'	-	-	-	-	-	-	-	-	-	-	-
<u>Non-cash transfers to other Organs of State</u>											
Not Applicable	-	-	-	-	-	-	-	-	-	-	-
TOTAL ALLOCATIONS TO OTHER ORGANS OF STATE:	-	-	-	-	-	-	-	-	-	-	-
<u>Non-cash transfers to other Organisations</u>											
Aesm Running (Pty) Ltd - SANLAM Cape Town Marathon	-	-	-	-	-	-	1 661	1 661	1 661	-	-
Aline Agency (Pty) Ltd - Zakes Bantwini Abantu	-	-	-	-	-	-	1 800	1 800	1 800	-	-
Cape Town City FC - Cape Town City Sporting Club (Pty) Ltd	-	-	-	-	-	-	500	500	500	-	-
Cape Town Cycle Tour Trust/Cape Town Cycle Tour	-	-	-	-	-	-	1 000	1 000	1 000	-	-
Cape Town Spurs Football Club - Cape Town Spurs FC	-	-	-	-	-	-	300	300	300	-	-
Circle of Life Trading (Sole Proprietor) - Kyknet & Kie DSTV Mitchells Plain Festival	-	-	-	-	-	-	226	226	226	-	-
De Villiers National Cycling (Pty) Ltd/Theuns Jordaan Tribute Concert	-	-	-	-	-	-	850	850	850	-	-
Electric Ink Media - Cape Town Triathlon	-	-	-	-	-	-	200	200	200	-	-
Football Club Kaapstad - Kaapstad Cup	-	-	-	-	-	-	297	297	297	-	-
Hewat Athletics Club - Cape Town Festival of Running	-	-	-	-	-	-	59	59	59	-	-
Mitchells Plain Titans AC - Mitchells Plain Titans Athletic Club	-	-	-	-	-	-	100	100	100	-	-
Outreach Africa - Cape Town Pride Festival	-	-	-	-	-	-	368	368	368	-	-
Safa Cape Town - Safa Cape Town Coke Cup Finals	-	-	-	-	-	-	150	150	150	-	-
Still Water Sport Management - ABSA Run Your City	-	-	-	-	-	-	683	683	683	-	-
Stillwater Sports - Total Sports Women's Race	-	-	-	-	-	-	300	300	300	-	-
Summit Events (Pty) Ltd-Summit Events (Pty) Ltd	-	-	-	-	-	-	29	29	29	-	-
The ClippinPoint (Pty) Ltd - Drift City	-	-	-	-	-	-	300	300	300	-	-
Western Province Professional Rugby (PTY) Ltd - URC Finals	-	-	-	-	-	-	1 550	1 550	1 550	-	-
Western Province Professional Rugby (PTY) Ltd - DHL Stormers	-	-	-	-	-	-	2 000	2 000	2 000	-	-
WRX SA (Pty) Ltd - FIA World Rallycross	-	-	-	-	-	-	500	500	500	-	-
TOTAL NON-CASH TRANSFERS TO OTHER ORGANISATIONS:	-	-	-	-	-	-	12 872	12 872	12 872	-	-
TOTAL NON-CASH TRANSFERS	-	-	-	-	-	-	12 872	12 872	12 872	-	-
TOTAL TRANSFERS	371 815	388 371	-	-	-	-	39 551	39 551	427 921	340 171	375 439